



# Vermont Natural Resources Council

Annual Report

July, 1 2017 - June, 30 2018

9 Bailey Ave | Montpelier, VT | [vnrc.org](http://vnrc.org) | (802) 223-2328

# Financials

## Assets

Cash & Cash Equivalents.....	\$37,5054.00
Prepaid Expenses and Other Current Assets.....	\$5,821.00
Grants & Contributions Receivable.....	\$51,159.00
Bequest Receivable.....	\$1,930,000.00
Investment & Endowments.....	\$2,834,576.00
Property & Equipment, net of accumulated depreciation.....	\$278,966.00
<b>TOTAL ASSETS.....</b>	<b>\$5,475,576.00</b>

## Liabilities & Net Assets

### Liabilities:

Accounts Payable.....	\$9,638.00
Accrued Expenses.....	\$86,389.00
<b>TOTAL LIABILITIES.....</b>	<b>\$96,027.00</b>

### Net Assets:

#### *Unrestricted:*

Operating.....	\$478,467.00
Board Designated Investments and Endowments.....	\$4,031,092.00

Net Assets, Total Unrestricted.....\$4,509,559.00

Net Assets, Temporarily Restricted.....\$819,741.00

Net Assets, Permanently Restricted.....\$50,249.00

**TOTAL NET ASSETS.....\$5,379,549.00**

**TOTAL LIABILITIES & NET ASSETS.....\$5,475,576.00**

## Support & Revenue

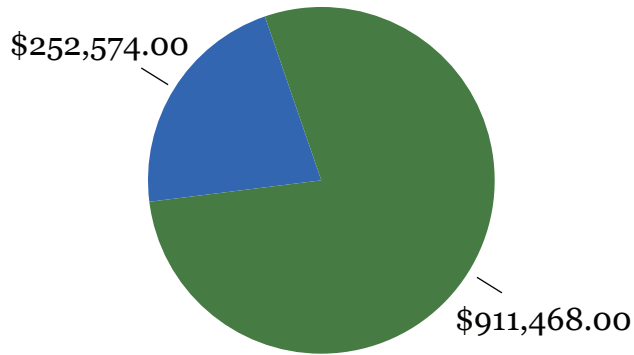
Grants & Contributions.....	\$1,078,142.00
Bequests.....	\$2,030,000.00
Other Income.....	\$15,072.00
Operating Investments Income.....	\$94,400.00
<b>TOTAL OPERATING SUPPORT &amp; REVENUE.....</b>	<b>\$3,217,614.00</b>

## Expenses

Policy & Issues.....	\$911,468.00
Membership, Development, & Administrations.....	\$252,574.00

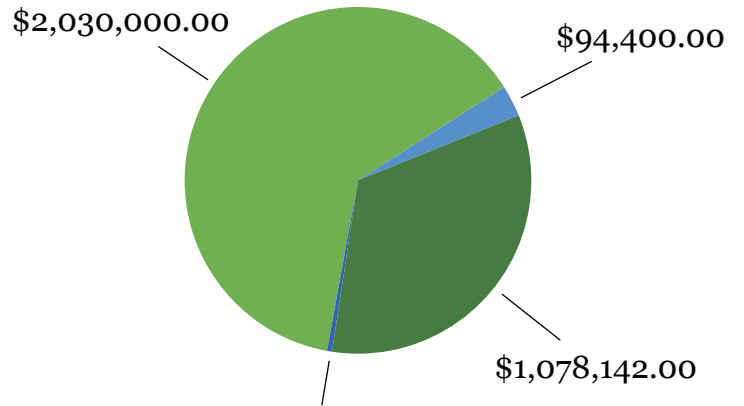
# Financials Cont.

**Expenses:**  
**\$1,164,042.00**



- Policy & Issues
- Membership, Development, & Administration

**Support & Revenue:**  
**\$3,217,614.00**



- Grants and Contributions
- Other Income
- Bequests
- Investment Income



# Staff



Brian Shupe  
Executive  
Director



Nancy Davila-  
Groverman  
Finance &  
Operations Director



Jamey Fidel  
General Counsel &  
Forest and Wildlife



Brian T.  
Fitzgerald  
Water Program  
Contractor



Lauren Hierl  
Vermont  
Conservation  
Voters Executive  
Director



Stephanie  
Gomory  
Communications  
Director



Jon Groverman  
Policy and Water  
Program Director



Colin Keegan  
Membership and  
Outreach  
Coordinator



Kate McCarthy  
Sustainable  
Communities  
Program Director



Ian Hitchcock  
Americorps  
Member



Johanna Miller  
Energy and Climate  
Program Director



Stephanie Mueller  
Director of  
Development

## Graduated Staff:

Louis Cecere Jr, *Office Associate*  
Amber Collett, *Communications and Community Relations Manager*  
Hannah Huber, *Energy and Climate Community Organizer*  
Meredith Naughton, *Membership and Database Coordinator*

## VNRC Board Members

Kelly Coleman(Chair), *Brattleboro* - Amy Seidl (Vice Chair), *Huntington*  
Scott Johnstone (Treasurer), *Grand Isle* - Richard Czaplinski (Secretary), *Warren*  
Elizabeth Courtney, *Montpelier* - John Echeverria, *Strafford* - Chad Farrell, *South Burlington*  
Margaret Galka, *South Royalton* - Don Hooper, *Brookfield*- - Will Lintilhac, *Shelburne*  
Ira Marvin, *Hyde Park*- Keshia Ram, *Burlington*- Darren Spring, *Burlington*

## VNRC Advisory Committee

Maude Barlow - Bill McKibben - Will Raap - James Gustave Speth

## VNRC Interns

Matthew Bockey, *Legal Intern* - Dani Bradtmiller, *Legal Intern* - Eric Guzman, *Legal Intern*  
Nadine Lever, *High School Intern* - Samantha Longo, *Mollie Beattie Intern*  
Krissi Payne, *UVM Intern* - Laura Savall, *Legal Intern* - Aleksander Taylor, *Legislative Intern*

# Highlights



Johanna Miller, VNRC Energy & Climate Action Program Director  
2017 VECAN Conference - Fairlee, VT



Bill McKibben, Warren King, and Brian Shupe  
2017 Annual Meeting - Middlebury, VT



VNRC Staff and Board Members  
2017 Annual Retreat- Craftsbury, VT



VNRC Program Directors  
Policy & Program Retreat- VT

# Thank you



**Thank you to all of our members,  
supporters, partners, and  
countless others. Without you, our  
work wouldn't be possible!**

**With gratitude,  
The VNRC Team**